

R F D

RESULTS FRAMEWORK DOCUMENT

for

MAHATMA GANDHI INSTITUTE FOR RURAL INDUSTRIALIZATION (MGIRI)

असुभाष कं / ANGSHEUMANDEY  
पदाधिकारी / Director

मंत्रालय, सूक्ष्म और मध्यम उद्यम  
विभाग, सूक्ष्म, मध्यम और बड़े उद्यम  
उद्योग भवन, नई दिल्ली  
Ministry of Micro, Small & Medium Enterprises  
Udyog Bhawan, New Delhi

(2012-13)

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12/11/2012

**Results Framework documents (RFD) for Mahatma Gandhi Institute for Rural Industrialisation (MGIRI)**  
 (2012-13)  
 Section 1  
**Vision, Mission, Objective and Functions**

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**Vision**  
 To develop into a premier institution in the country for research design and extension activity in the rural industrial sector by 2017

**Mission**

Undertake research, design and extension activity in the rural industrial sector (including khadi, village and coir industries) in cooperation with concerned agencies, state Governments, technical institutions and other stakeholders by providing support to existing efforts and undertaking fresh efforts.

As provided by Ministry	As Vebad by MGIRI
<b>Objectives:</b> 1. Transfer of Technology to rural Sector 2. Development of improved machines /process / services in rural industrial sector	<b>Objectives:</b> 1. Transfer of Technology Applications to Rural Sector 2. Development of improved machines /process / services in rural industrial sector
<b>Functions</b> 1. Support to Khadi Village and Coir Industries 2. Skill and entrepreneurship development training in rural industries	<b>Functions</b> 1. Support to Khadi Village and Coir Industries 2. Skill and entrepreneurship development training in rural industries

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*Handwritten signature and date*  
 18/04/2012

As Vetted by MSIRI.

Section 2:  
Inter Se priorities key objectives success indicators and Targets

No	Objective	Weightage	Actions	Criteria / Success Indicator	Unit	Relative Weight	Batches						
							100%	90%	80%	70%	60%		
							Very Good	Good	Fair	Poor			
1	Growth & Development of Knaf, Village and Coir Industries	75	1.1 Development of Innovative Technologies applications in rural Industrial sector by MSIRI.	1.1.1 Problem / Survey / Identification	No	10	30	25	20	15	14		
					1.1.2 S&T Intervention by Upgrading Skills of existing Artisans /field Staff	No	20	360	300	250	200	100	
					1.1.3 prototype developed / design / Principle testing/ Product Quality standardization / Quality parameter standardization	No	15	10	8	6	5	4	
					1.1.4 Final model / product standardized developed	No	5	5	4	3	2	1	
					1.1.5 field trials/ pilot projects/ Exhibitions/awareness programs	No	10	4	3	2	1	0	
					1.1.6 S&T intervention/ Industry Infrastructure/ Consultative workshop/ clinical work / Collaborative projects / Testing services / Interventional Products including Web portal, AV training kits	No	10	20	18	16	14	13	
					1.1.7 Patents/Certification/ Recognitions	No	5	4	3	2	1	0	
					1.1.8 Transfer of technology Applications: (TOTAL to be filed)	Date	25	30.11.12	31.12.12	31.1.13	22.02.13	31.03.13	
							100						

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Section 3

Trend value of the success indicator

No	Objective	Weightage	Actions	Criteria / Success Indicator	Unit	Actual	Actual	Target	Projected	Projected				
						Value 10-11	Value 11-12	Value 12-13	Value 13-14	Value 14-15				
1	Growth & Development of Khandi Village and CAGR Industries	75	1.1 Development of Innovative Technologies applications in rural industrial sector by MSMEU	1.1.1 Problem / Survey / Identification	No			25	30	35				
					1.1.2 S&T Intervention by Upgrading Skills of existing Artisans / Field Staff	No		300	350	400				
					1.1.3 prototype developed / design / Principle testing / Product Quality standardization / Quality parameter standardization	No		8	9	10				
					1.1.4 Final model / product standardized developed	No		4	5	6				
					1.1.5 Field trials/ pilot projects/ Exhibitions/awareness programs	No		3	4	5				
					1.1.6 S&T Intensive/ Industry Interaction/ Consultative workshop/ clinical work / Collaborative projects / Testing services / Interventional Products including Web portal, AV training kits	No		18	20	22				
					1.1.7 Patents/Certification/ Recognitions	No		3	4	5				
					1.1.8 Transfer of technology Applications (TOTAL to the filed)	Date		31.12.12						
							25							

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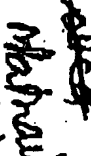
**Section 4**  
**Description and Definition of Success Indicators and proposed measurement Methodology**

**Success indicators**  
The Success indicators as mentioned in the concerned columns of section 2 and 3 are more or less self explanatory. The description, definitions as well as the proposed measurement methodology for various success indicators are as under:

<b>Criteria / Success Indicator</b>	<b>Descriptions definition and proposed Measurement methodology</b>
<b>1.1.1 Problem / Survey / Identification</b>	Success will be measured by no. of Problems / survey's Identified
<b>1.1.2 S&amp;T Intervention by Upgrading Skills of existing Artisans / Field Staff</b>	Success will be measured by no. of Artisans / field staff trained by M/GKI
<b>1.1.3 prototype developed / design / Principle testing/ Product Quality standardization / Quality parameter standardization</b>	Success will be measured by no. of prototypes / Designs / Tested / Product Quality standardized / Quality parameter standardized
<b>1.1.4 Final model / product standardized developed</b>	Success will be measured by no. of Field models developed / products standardized
<b>1.1.5 Field trials/ pilot projects/ Exhibitions/ Awareness programs</b>	Success will be measured by no. of field trials conducted
<b>1.1.6 S&amp;T Intervention/ industry Interaction/ Consultative workshop/ clinical work / Collaborative projects / Testing services / Interventional Products including Web portal, AV training kits</b>	Success will be measured by S&T Intervention/ Industry interaction/ Consultative workshop/ clinical work / Collaborative projects / Testing services / Interventional Products including Web portal, AV training kits
<b>1.1.7 Patents/Certification/ Recognitions</b>	No. of Patents / certifications / recognitions applied for
<b>1.1.8 Transfer of technology Applications (TOTAs) to the filed</b>	Success will be measured by the completion of (i) Study of TOTA undertaken by other institution and (ii) formulation of a policy of TOTA suited to rural Industries till 30.11.2012 (for excellent) [The subsequent steps will then follow during the course of the financial year]

  
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Abbreviations used

Abbreviations	Full form
MSRI	Ministry of Micro, Small and Medium Enterprises
TOTA	Transfer of Technology Applications
	Nehruvna Ganniti Institute for Rural Industrialisation

  
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